

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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Description: The Senate is comprised of 35 members elected for two-year terms from 35 districts within the state.
Funding is provided by a continuing appropriation established in Section 67-451, Idaho Code.

FY 2002 Original Appropriation

3.00 FY 2002 Original Appropriation:

General	3.00	0	0	0	0	2,240,000	2,240,000
Total	3.00	0	0	0	0	2,240,000	2,240,000

Appropriation Adjustments

4.42 Negative Supplemental: General Fund holdbacks, as directed by Executive Orders 2001-10 and 2001-17, are incorporated as a negative supplemental appropriation for fiscal year 2002.

General	0.00	0	0	0	0	(66,700)	(66,700)
Total	0.00	0	0	0	0	(66,700)	(66,700)

FY 2002 Total Appropriation

General	3.00	0	0	0	0	2,173,300	2,173,300
Total	3.00	0	0	0	0	2,173,300	2,173,300

FY 2002 Estimated Expenditures

General	3.00	0	0	0	0	2,173,300	2,173,300
Total	3.00	0	0	0	0	2,173,300	2,173,300

Base Adjustments

8.12 FTP or Fund Adjustments: Negative supplemental appropriations recommended in DU 4.42 are restored. This allows agencies to reconcile FY 2002 temporary reductions with permanent reductions to base spending authority for FY 2003.

General	0.00	0	0	0	0	66,700	66,700
Total	0.00	0	0	0	0	66,700	66,700

8.52 Base Reduction: Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2003. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements.

General	0.00	0	0	0	0	(66,700)	(66,700)
Total	0.00	0	0	0	0	(66,700)	(66,700)

FY 2003 Base

General	3.00	0	0	0	0	2,173,300	2,173,300
Total	3.00	0	0	0	0	2,173,300	2,173,300

FY 2003 Total Maintenance

General	3.00	0	0	0	0	2,173,300	2,173,300
Total	3.00	0	0	0	0	2,173,300	2,173,300

FY 2003 Total Governor's Recommendation

General	3.00	0	0	0	0	2,173,300	2,173,300
Total	3.00	0	0	0	0	2,173,300	2,173,300